

CEREDIGION COUNTY COUNCIL

Report to: Cabinet

Date of meeting: 4th July 2023

Title: Grants Awarded under the Ceredigion Community Grants Scheme / Welsh Church Fund

Purpose of the report: Update on current grants awarded from the Welsh Church Fund

For: Information

Cabinet Portfolio and Cabinet Member: Councillor Gareth Davies – Finance and Procurement Services and Councillor Clive Davies - Economy and Regeneration

Welsh Church Fund 2022/2023

1. Background - Ceredigion Community Grants Scheme

The purpose of the Ceredigion Community Grant scheme is to increase the range of facilities, activities and opportunities within Ceredigion. Grants are available to Community Groups, Community Councils or bonafide Voluntary Sports and Play Associations. Further information is available on the Council's website including the Scheme's Guidance Notes and Application Forms.

The scheme is run and supported by the Finance & Procurement service and applications are considered by the Corporate Lead Officer - Finance and Procurement in consultation with either the Cabinet Member with responsibility for Finance and Procurement Services or Cabinet Member for Economy and Regeneration.

This report provides Members with information on the grants that have been awarded and paid during 2022/23 in relation to the Ceredigion Community Grant scheme.

COVID19 has had an effect on the grants awarded and paid during 2022/23. Some capital schemes were delayed – this is reflected in the information provided below.

2. Capital Budget - Council Funded Capital Grants

	<u>No of grants</u>	<u>£</u>
Revised Budget		200,000
Capital Grant Payments	15	(90,701)
Underspend		<u>109,299</u>

Appendix 1 details the Capital grants that were approved and paid during the year.

3. Revenue Budget - Welsh Church Fund

The Ceredigion Community Grant budget includes the Council's share of the investment income from the Welsh Church Fund. This report shows the grants that have been allocated during 2022/2023.

a) Grants approved within the year

	<u>No of grants</u>	<u>£</u>
Original Allocation (Notional)		30,000
Welsh Church Fund Revenue Grant Payments	5	(3,450)
Underspend		26,550

The following grants have been paid and financed from the Welsh Church Fund element of the Ceredigion Community Grant Scheme.

	£
Cardigan Brioude Twinning Committee	1,750.00
Lampeter Music Club	500.00
St Michaels Church	500.00
Beyond The Border Storytelling Festival	500.00
Gwyl Dewi Llanbedr Pont Steffan	200.00
	3,450.00

b) Summary

The position on the Council's Welsh Church Fund investment income balance is as follows:

	£'000
Opening Balance as at 01/04/2022	144
Income received from Carmarthenshire CC	23
Interest received on balance held	2
	169
Less	
Grants approved in 2022/2023	3
Support Service costs to be charged	2
	5
Estimated Balance at 31/03/2023	164

4. Revenue Budget - Council Funded Policy Grants

	<u>No of grants</u>	<u>£</u>
Original Budget		25,100
<u>Revenue Grant Payments</u>		
Papurau Bro	5	(2,500)
Eisteddfodau	8	(7,200)

Shows	5	(1,000)
Food Festivals	2	(1,000)
Individuals	6	(1,200)
Underspend		<u>12,200</u>

Appendix 2 details the Revenue Policy grants that were approved and paid during the year.

Integrated Impact Assessment:	Has an Integrated Impact Assessment been completed? If, not, please state why
	No: - as this report does not refer to a policy or service change.
Recommendation(s):	To note the grants approved from the Welsh Church Fund.
Reasons for decision:	Not Required
Overview and Scrutiny:	Council approved Grant Aid Scheme
Policy Framework:	Council approved Grant Aid Scheme
Corporate Priorities:	Promoting Environmental and Community Resilience
Financial implications:	Within Existing Budget
Statutory Powers:	Local Government Act 1999
Background Papers:	N/A
Appendices:	Appendix 1- Capital Grants considered / approved in 2022/23 Appendix 2 - Revenue Grants considered / approved in 2022/23
Corporate Lead Officer:	Duncan Hall (Finance & Procurement)
Reporting Officer:	Fflur Lawlor (Community Grant & Insurance Assistant)
Date:	05/06/2023

CYNLLUN GRANTIAU CYMUNEDOL CEREDIGION COMMUNITY GRANT

Grantiau Cyfalaf ystyriwyd / cymeradwywyd gan Swyddog Arweiniol Corfforaethol: Cyllid a Chaffael gan ymgynghori â'r Aelod Cabinet dros Wasanaethau Cyllid a Chaffael a Gwasanaethau Diogelu'r Cyhoedd neu Aelod Cabinet dros Wasanaethau Yr Economi ac Adfywio yn 2022/2023

Capital Grants considered / approved by Corporate Lead Officer - Finance and Procurement in Consultation with the Cabinet Member with responsibility for Finance and Procurement Services and Public Protection or Cabinet Member for Economy and Regeneration in 2022/2023.

Ymgeisydd / Applicant	Dyddiad Cymeradwywyd / Date Approved	Grant Cymeradw ywyd / Grant Approved £	Grant hawliwyd / Grant claimed £
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Trosglwyddwyd o / Transfer from 2021/22

Cardigan Squash Club	16/03/2022	6,378	2,860
St. Tydfil Church, Llechryd	16/03/2022	1,945	1,495
St. John the Baptist's Church	16/03/2022	3,617	3,617
Eglwys Llanfihangel y Creuddyn	16/03/2022	3,690	2,969
Capel Bethlehem Dihewyd	16/03/2022	1,950	1,950
Ysgoldy Goch	16/03/2022	25,000	25,000
Llanddewi Brefi Village Hall & Recreation Ground	16/03/2022	2,550	2,550
Aberporth Community Hall	16/03/2022	25,000	7,975
Eglwys Llanarth	16/03/2022	4,475	4,475
		74,605	52,891

Ceisiadau Newydd / New Applications

Clwb Bowlio Aberystwyth	16/03/2022	2,096	0
Llangrannog Welfare Committee	16/03/2022	21,130	21,130
Queens Road Bowling Club	14/07/2022	4,293	3,128
Borth Sports & Playing Field Association	14/07/2022	8,023	8,023
Sioe Llangeitho	14/07/2022	3,354	3,354
Eglwys Annibynnol Nanternis	05/10/2022	1,474	1,474
Aberystwyth and District Hospice at Home Volunteers (HAHAV)	05/10/2022	25,000	0
Capel Bethania, Aberteifi	05/10/2022	9,420	0
Eglwys Mydroilyn	08/12/2022	4,794	701
Cyngor Cymuned Llansantffraed	08/12/2022	7,356	0
Neuadd Goffa Talybont	08/12/2022	4,200	0
Capel Pantycrugiau, Plwmp	08/12/2022	11,371	0
		102,511	37,810

Grantiau trosglwyddwyd I / Grants transferred to 2023/2024

Eglwys Llanfihangel y Creuddyn	22/03/2022	721	
Aberporth Community Hall	22/03/2022	17,025	
Clwb Bowlio Aberystwyth	22/03/2022	2,096	
Aberystwyth and District Hospice at Home Volunteers (HAHAV)	22/03/2022	25,000	
Capel Bethania, Aberteifi (in principle)	22/03/2022	9,420	
Eglwys Mydroilyn	22/03/2022	4,093	
Cyngor Cymuned Llansantffraed	22/03/2022	7,356	
Neuadd Goffa Talybont	22/03/2022	4,200	
Capel Pantycrugiau, Plwmp	22/03/2022	11,371	
St. Tydfil Church, Llechryd	14/06/2023	450	
		81,732	

Cynllun Grantiau Cymunedol Ceredigion Community Grant Scheme

Grantiau Refeniw ystyriwyd / cymeradwywyd gan Swyddog Arweiniol Corfforaethol: Cyllid a Chaffael gan ymgynghori â'r Aelod Cabinet dros Wasanaethau Cyllid a Chaffael a Gwasanaethau Diogelu'r Cyhoedd neu Aelod Cabinet dros Wasanaethau Yr Economi ac Adfywio yn 2022/2023

Revenue Grants considered / approved by Corporate Lead Officer - Finance and Procurement in Consultation with the Cabinet Member with responsibility for Finance and Procurement Services and Public Protection or Cabinet Member for Economy and Regeneration in 2022/2023

Ymgeisydd / Applicant	Dyddiad Cymeradwywyd / Date Approved	Grant £
Papurau Bro		
Papur Bro Y Tincer	06/06/2022	500
Papur Bro Y Barcud	27/07/2022	500
Papur Bro Clonc	27/07/2022	500
Papur Bro Y Garthen	22/02/2023	500
Papur Bro Y Ddolen	15/08/2022	500
Eisteddfodau		
Eisteddfod Dihewyd	19/05/2022	200
Eisteddfod Pantyfedwen	27/04/2022	3,000
Eisteddfod Gwyl y Banc RTJ Llambod	27/07/2022	3,000
Eisteddfod Felinfach	27/07/2022	200
Eisteddfod Llanarth	19/10/2022	200
Eisteddfod Cwmystwyth	23/09/2022	200
Cymdeithas Ceredigion	20/02/2023	200
Eisteddfod Rhydlewis	06/03/2023	200
Sioeau / Shows		
Sioe Talybont	27/06/2022	200
Sioe Amaethyddol Llangeitho	23/09/2022	200
Sioe Cwmsychpant	23/09/2022	200
Sioe Llanddewi Brefi	04/10/2022	200
Sioe Llanfair Clydogau	23/09/2022	200
Gwyl Fwyd / Food Festivals		
Gwyl Fwyd Llambod	27/06/2022	500
Cardigan River and Food Festival	27/07/2022	500
Unigolion / Individuals		
Alex Hammel - Selected to represent Wales Under 15 Basketball in Dundee, Scotland 26-19 May 2022 / Dewiswyd i gynrychioli Pêl-fasged Dan 15 Cymru yn Dundee, Yr Alban 26-19 Mai 2022	21/04/2022	200
Ceri Jones - Selected to represent Wales in Fly Fishing / Dewis i gynrychioli Cymru mewn pysgota plu - 29/09/2022	29/06/2022	200
Alaw Jones - Selected to represent YFC Wales on trip abroad to South Africa - 19/08/22 - 31/08/22 / Dewis i gynrychioli CFFl Cymru ar daith dramor i Dde Affrica - 19/08/22 - 31/08/22	27/07/2022	200
Mared Jones - Selected to represent YFC Wales on trip abroad to South Africa - 19/08/22 - 31/08/22 / Dewis i gynrychioli CFFl Cymru ar daith dramor i Dde Affrica - 19/08/22 - 31/08/22	15/08/2022	200
Elliw Dafydd - Selected to represent YFC Wales/NFYFC on trip abroad to Peru - 09/08/22 - 24/08/22 / Dewis i gynrychioli CFFl Cymru/NFYFC ar daith dramor i Peru - 09/08/22 - 24/08/22	27/07/2022	200
Iwan Jones-Evans - Dewis i gynrychioli Cymru yn Twrnamaint Rhyngwladol Cymru yn y Gwledydd Cartref mewn Saethu Targedau Clai - 10/09/22 / Selected to represent Wales at Home Countries International Tournament in Clay Target Shooting - 10/09/22	04/10/2022	200
		12,900